

Board Resolution No. R2018-40 requires the CEO to provide an annual report to the Board summarizing the performance of the agency's procurement and contracts program including accomplishments, challenges, and opportunities. This report was prepared by the Procurement & Contracts Division (P&CD).

VISION & MISSION

The Procurement & Contract Division's vision is to be the premier provider of procurement services in the region. Our mission is to make a difference through exceptional procurement services.

METRICS

In 2021 the Procurement & Contracts Division managed the award of 563 contracts valued at \$92 million, and supported the completion of 60 agency agreements valued at \$825 million. The number of active agency contracts at this time is 1042 totaling \$3.7 billion, and 320 active agency agreements totaling \$1.5 billion.

PROCESS IMPROVEMENTS

New Procurement/Contract Visibility Tools (PVT/CVT) provide 24/7 agency-wide transparency into procurements in process and existing contracts.

Improved Contractor/Consultant Performance Evaluation Process is now entirely electronic to help manage contract performance and inform future procurement selection processes.

Implementation of agency wide changes to improve the efficiency of the acquisition process. Roles and responsibilities of stakeholders, project managers, and P&CD were clarified for greater internal coordination and efficiency.

ACCOMPLISHMENTS & HIGHLIGHTS

Obtained State recertification for Sound Transit's continued use of the Design-Build delivery method.

Chartered a new Partnering Agreement with the American Council of Engineering Companies (ACEC) of Washington based on mutual respect, learning and collaboration to deliver a high-capacity transit system.

Coordinated and managed the agency's Covid vaccination mandate for all nonemployees including the contracted workforce.

Strengthened the Division's Leadership Commitments to help create a racially just workplace with diversity, equity and inclusion and to guide decisions and actions with purposeful reflection and self-assessment.

Created a "Director of Equity in Contracting" position to bring elevation and focus to the agency's dedication to equity in every facet of the acquisition process.

Completed Sound Transit's first annual Architect/Engineer Industry Partner Survey to benchmark the agency's status as a preferred partner and to guide our actions and behaviors for continuous improvement.

Used available workflow automation tools to simplify and enhance the agency's procurement, contracts and agreements business processes.

CHALLENGES & OPPORTUNITIES

- ◆ Building an effective post-COVID and hybrid workforce environment
- ◆ Driving visibility and efficiencies into the procurement process and the use of technology
- ◆ Becoming a preferred business partner for contractors and consultants

MAJOR AGENCY CONTRACTS AWARDED IN 2021 (\$2M AND OVER)

Vendor/Contractor/Consultant	Scope of Work	Contract Amount
Datec Inc.	Software and Hardware Maintenance	\$11,000,000
Right Systems Inc.	Data Communication products and services from Cisco Systems, Inc.	\$5,000,000
Custom Truck & Equipment LLC	Specialty Hi Rail Non-Revenue Vehicles (NRV)	\$4,505,465
Centennial Contractors Enterprises Inc.	Job Order Contract (JOC) Subject to Federal Requirements	\$4,000,000
Mott MacDonald LLC	Link Light Rail Bridge and Tunnel Inspection Services	\$3,998,730
Knorr Brake Company LLC	5 Year Blanket Contract for Proprietary Brake and Caliper Overhaul Parts	\$3,455,012
Miller Nash Graham & Dunn LLP	Legal Services	\$3,000,000
Jones Payne Group, Inc	Residential Sound Insulation Program for LLE and ELE	\$2,970,729
CBRE Managed Services Inc	Eastlink Post Acceptance to Revenue Maintenance Program	\$2,404,602
Pacific Office Automation	Managed Printing Services (Multi-functional Devices)	\$2,000,000
TOTAL		\$42,334,538

MAJOR AGENCY AGREEMENTS EXECUTED IN 2021 (\$2M AND OVER)

Government Partner(s)	Description	Contract Amount
Pierce Transit	ST Express Operations & Maint.	\$592,113,908
Community Transit	ST Express Operations & Maint.	\$211,718,599
City of Seattle/King County Metro	RapidRide-C Capital Improvements	\$3,930,000
City Of Tacoma	System Access Fund – Hilltop Tacoma Link Extension Streetscape Access Improvements	\$3,500,000
City of Everett	Everett Station Operations & Maint.	\$2,435,415
City of Tukwila	System Access Fund – Tukwila Station Non-Motorized Connectivity	\$2,064,000
King County Metro	Subsidized Annual Pass (ORCA LIFT) Program	\$2,000,000
TOTAL		\$817,761,922

TOD DEVELOPER RFP'S COMPLETED IN 2021

TOD Site	Developer	Purchase Price
Angle Lake – South 200 th St. Site	South 200 th Street Station, LLC	\$1,950,000
Angle Lake – North 200 th St. Site	Mercy Housing Northwest	\$400,000